

Attachment 1.2

Explanation of significant variances in the accounting statements – AGAR Section 2

Parish Council name: OAKAMoor PARISH COUNCIL

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. We also ask you to explain any change where there is a movement to or from zero. Please either use the proforma below or complete a separate schedule if more space is required.

Section 2	2021/22 £	2022/23 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100))
Box 2 Precept	6847	7069	+	
Box 3 Other income	667	713		
Box 4 Staff costs	2112	2279		
Box 5 Loan interest/ capital	/	/		
Box 6 Other payments	4258	7461	+ 3203	Tree Surgery & Notice Board. Jubilee Planters

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Box 7 <i>Balances carried forward</i>	6225		4267	If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown. You do not need to explain the year-on-year variance for this box.
Box 9 <i>Fixed assets & long-term assets</i>	7672		8492	Explain <u>all</u> movements in this category and not just those above 15%
Box 10 <i>Total borrowing</i>	—		—	